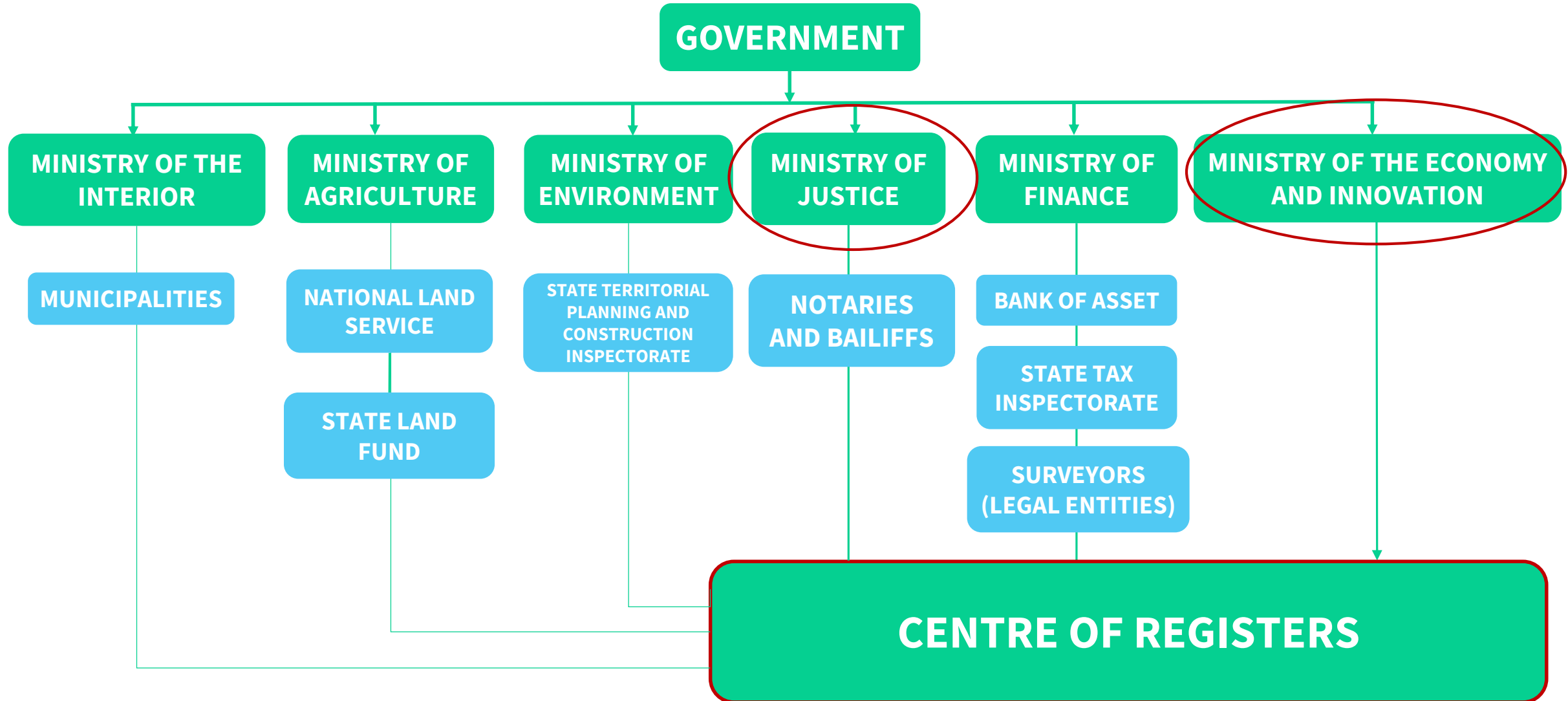




Services, pricing and open data policy

01.

▾ The Centre of Registers in the national context



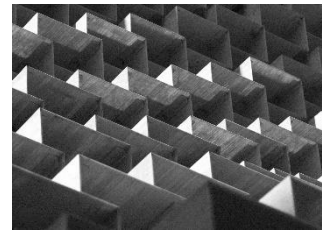
02.

Key functions of the Centre of Registers

Key functions



**Registration of objects
and provision of
registers data**



**Development of state
registers and information
systems**



Commercial services:
issue of energy performance
certificates,
real property valuation,
cadastral surveys, data
provision services.











+ strategic direction “Data analysis and solutions”














03.

Activity Areas of the Centre of Registers

Administered state registers

	Real Property Cadastre and Register		Register of Legal Entities
	Population Register		Address Register
	Register of Contracts and Restrictions on Rights		Register of Powers of Attorney
	Register of Property Seizure Acts		Register of Wills
	Register of Legally Incapable Persons and Persons with Limited Legal Capacity		Register of Marriage Contracts

Main administered and developed state IS

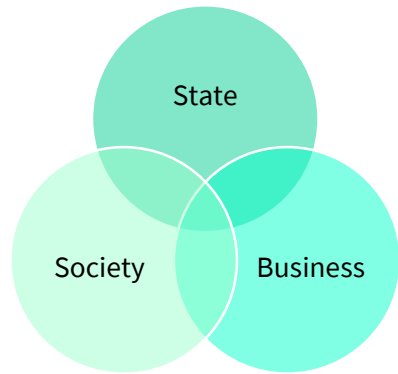
	Bailiffs' Information System		Information System of Lists of the Members of Political Parties
	Cash Restrictions Information System		Information System e-Invoice
	Information System of Legal Entities Participants		Information System of Civil Registration and Declaration of the Place of Residence
	Information System of Electronic Health Services and Collaboration Infrastructure		Information System of Legal Aid Services
	Information System of Licenses		Information System of Consumer Rights
			Information System of Lithuanian Courts

04.


About Centre of Registers




Self-financed state enterprise earning revenue from the services provided to customers: registration of objects/facts and data provision



 ~ 300 services

 ~ 18.000 contracts with customers

 34 km of documents in archives



Creates, develops and processes data of the state registers and information systems, provides data



A total of 10 registers
4 out of 5 base state registers




11 state information systems
~ 40 internal information systems



1580 employees

 600 Registrars

 300 Customer service specialists


 130 IT specialists


 80 Archive specialists


 80 Product development experts




Wide customer service network in Lithuania

 2200 phone calls every day

 50 customer service places

 10000 work orders every day

 ~ 2800 customers are served face-to-face every day

05.

Legal status and financials



- ▼ The Centre of Registers is a **self-financed** state enterprise, earning revenue from the services provided to customers (individuals and businesses)

Income



65 mill. EUR



Registration services

31 mill. EUR **48%**



Data provision services

26 mill. EUR **39%**



Commercial and other services

8 mill. EUR **13%**

06.

Strategic Goals for 2022-2025 and Business Principles for Achieving the Objectives



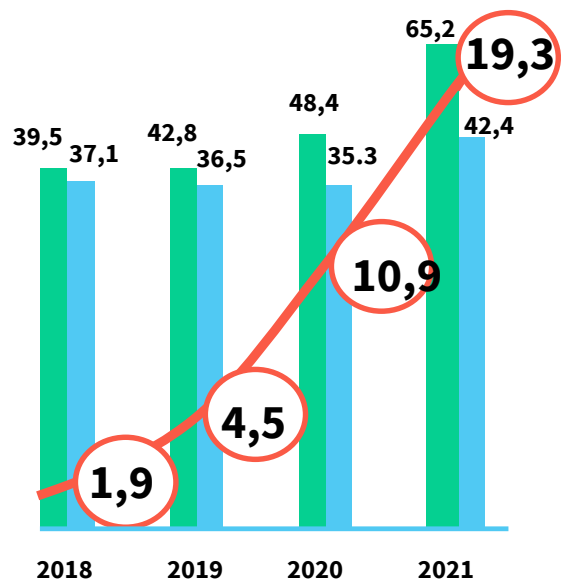
Objectives

07.

Main Performance and Financial Indicators



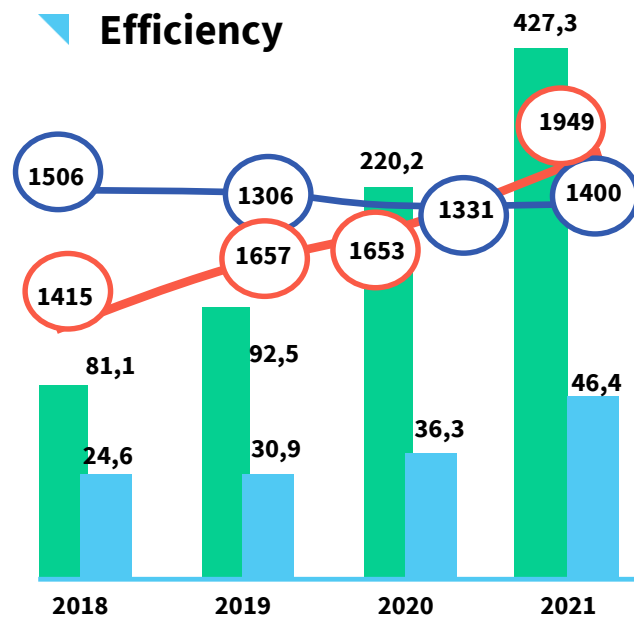
Financial results



- Income, million euro
- Expenditure, million euro
- Net profit, million euro



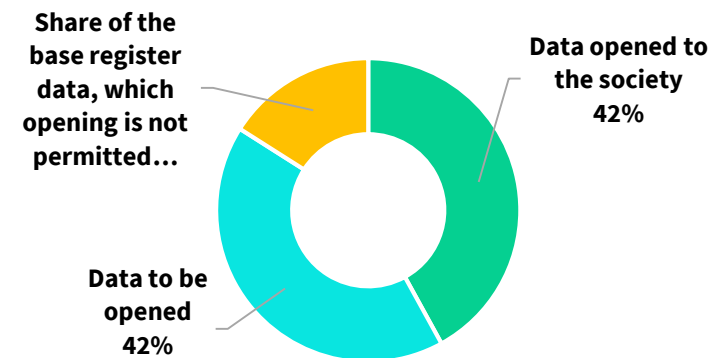
Efficiency



- Number of services provided per 1 employee, unit
- Income per 1 employee, thousand euro
- Average wage, euro
- Average number of employees



Data opened to the society



08.

Real Property Cadastre and Register – since 1992 (I)



Base State Register, integrated, in one organisation

Core legislation – Civil Code, Law on Management of State Information Resources, Law on Real Property Cadastre, Law on Real Property Register, Regulations of the Real Property Cadastre, Regulations of the Real Property Register, etc.



Income:

From registration services – **27,3** million EUR

From provision of data – **12,9** million EUR

From other monopolistic services – **1,9** million EUR

Staff: **420** Registrars and Cadastre Specialists



Fees for real property registration/extract

- Registration of ownership right – **17.19** EUR
- Registration of other real right – **8.40** EUR
- Registration of building – **14.85** EUR
- Registration of land parcel – **17.15** EUR
- Extract from the Real Property Register:
 - On paper - **3.04** EUR
 - In digital form - **2.64** EUR
 - System-to-system - **0.07** EUR



Key activities:

- Collection and entry of cadastral data of objects
- Registration of objects, rights in rem, restrictions on these rights, legal facts
- Development and administration of IS of the Real Property Cadastre and Register
- Valuation of property (including valuation for taxation & other public needs)
- Real property cadastre and valuation mapping
- Examination and technical control of cadastral surveys
- Organisation and performance of real property market research
- Maintenance of archives



Open data

Open data sets of the Real Property Cadastre and Register:

- Real Property Transactions in Lithuania and in the Baltic countries
- Raw data of the Real Property Register
- Objects registered in the Real Property Register
- Classifiers of the Real Property Register
- Statistics of Real Property Register

09.

Real Property Cadastre and Register – since 1992 (II)



Key customers:

- State institutions
- Municipalities
- Private sector (banks, notaries, real estate agencies, bailiffs, property valuers, insurance companies and other)
- Etc.



Already in place:

- The Mortgage Register is merged with the Real Property Register from 01-01-2022
- Integration with base registers
- e-Conveyance
- e-Cadastre file
- Digital real property cadastre map
- Buildings: all procedures from designing to registration in electronic environment
- Mass valuation



Statistics (by 01-01-2022)

6.9 million real property objects registered:

- **2.5** million land parcels
- **3.7** million buildings
- **0.7** million engineering structures

28.17 million real rights, legal facts, cadastre and other notes registered



Projects and future plans:

- ✓ Automated recording of special land use conditions in the Real Property Cadastre
- ✓ Creation of new digital services
- ✓ Process robotisation
- ✓ Development of customer-driven Self Service System
- ✓ Full digitisation of paper documents in archive
- ✓ Creation of 3D cadastre



Pricing

10.

▼ New pricing process

New fee rates for the services are calculated using special calculators



Newly calculated fee rates are audited by the independent auditor



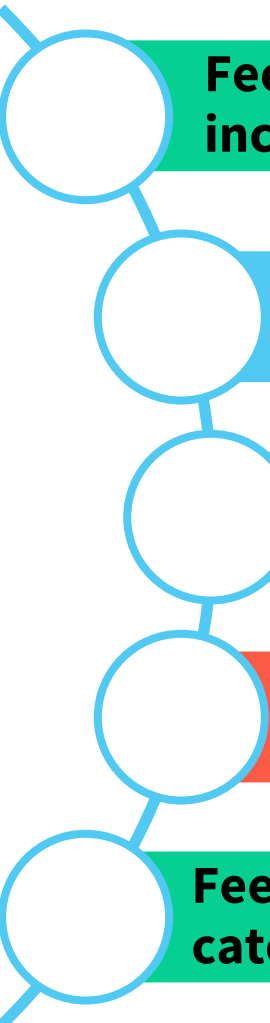
Fees are presented to the Communications Regulatory Authority of the Republic of Lithuania (RRT) for approval



Upon approval from the RRT, draft fee rates are presented to the data controllers of the registers/IS for submission to the Government/Minister for approval

11.

▼ Pricing principles



Fees for the services are calculated on the basis of the costs actually incurred, including reasonable future investments and expenses.

Fee rates are determined using the cost recovery method (costs incurred + allowable profit (including a reasonable return on investment)).

Pricing is differentiated depending on the way the service is provided: on paper, in electronic form, transferred system-to-system.


A subscription fee for the service provision is refused.

Fees are not differentiated by assigning service recipients to a certain social category.












12.

Future plans

Administered state registers

 Real Property Cadastre and Register	 Register of Legal Entities
 Population Register	 Address Register
 Register of Contracts and Restrictions on Rights	 Register of Powers of Attorney
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 Register of Legally Incapable Persons and Persons with Limited Legal Capacity	 Register of Marriage Contracts

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 Information System of Licenses	 Information System of Consumer Rights
	 Information System of Lithuanian Courts





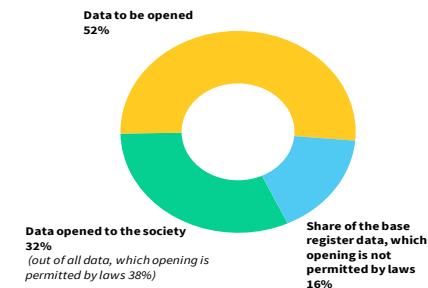
▼ Open data of the Centre of Registers

13.

▼ Data opening principles



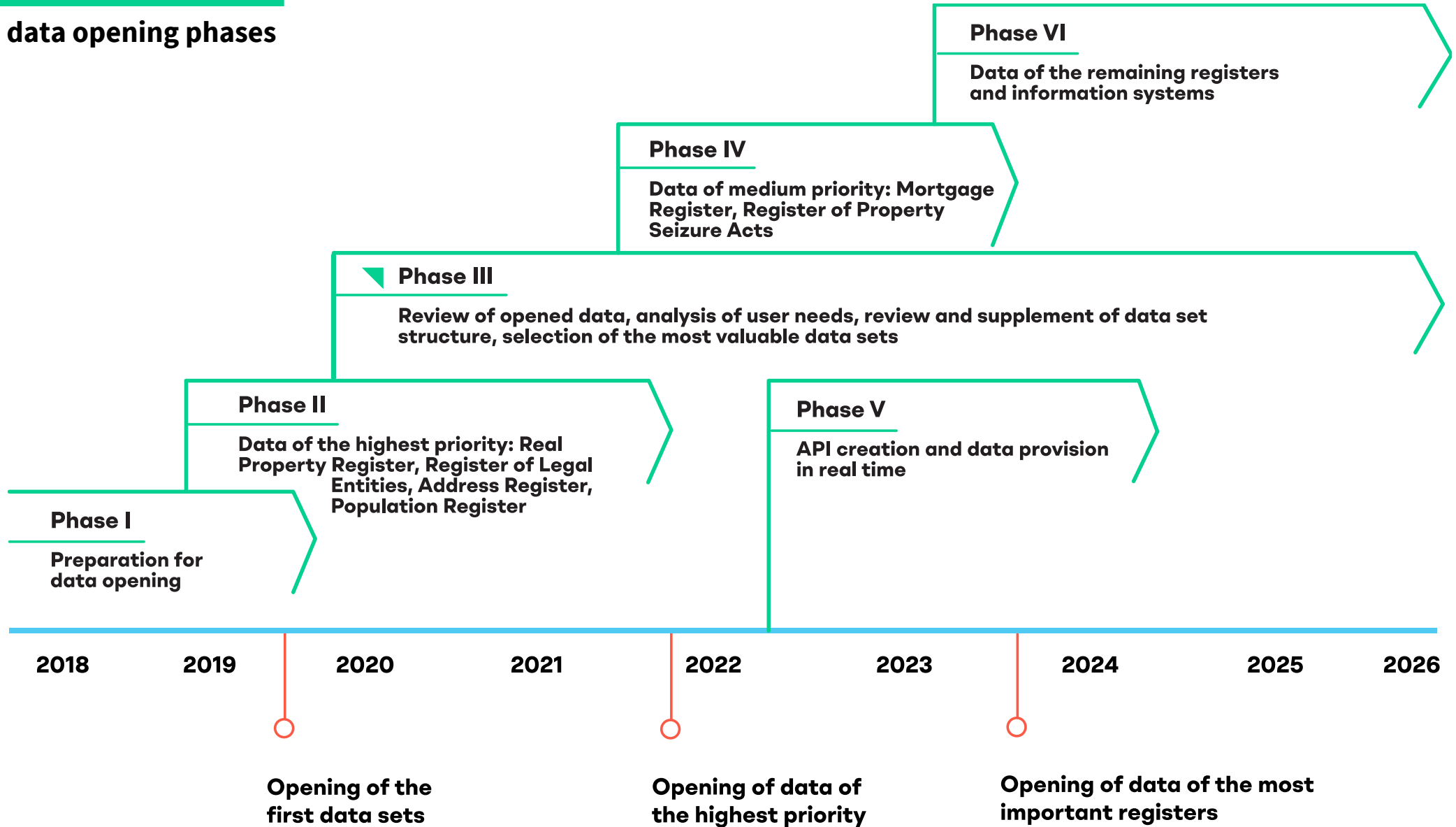
▼ Data opened to the society



- **Data opening based on rational principles: opening attributes and boosting usage of actual data**
- **Optimizing costs of data opening processes and technology**
- **Introducing paid services for more convenient tools getting / using open data**
- **Looking for financing sources**

14.

Basic data opening phases



15.

Key challenges

Society does not have clear understanding on open data (free all data for everyone 😊)

Special interest groups fight for priority, which data should be opened first

Moving towards open data requires completely different pricing methodology



Thank you!



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